

Pacific University
Budget Plan Narrative for Proposed Investment Opportunity

Complete yellow areas where applicable

Name of Academic/Support Area Dept/College:	Initiative Name:	Date:
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For Five Fiscal Years: 2013/14 thru 2017/18	
Summary of Initiative	<i>(Purpose, Goals, Description)</i>
Measurements of Success	
Start Date	
Completion Date	
REVENUE ITEMS:	<i>Comments to Support Budget Plan:</i>
Tuition & Fees	•
Financial Aid	•
Contributions	•
Clinics	•
Other Revenues	•
EXPENDITURE ITEMS:	<i>Comments to Support Budget Plan:</i>
Salary & Wages	•
Other/Contractual/Leases	•
Budget Pool	•
Capital Outlay	•

OTHER COMMENTS:	<i>Other Comments to Support the Budget Plan</i>
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